

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 1,19,56,000/- to TOURISM Orders - Issued.

### FINANCE ( Expr. GAD II ) DEPARTMENT

G.O.Rt.No.: 808

Dated: 05-03-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. YAT&C (PMU) Dept., U.O.No.5729/PMU-Acconts/A2/2012-13 dt.28-02-2013

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### ORDER:

In pursuance of the orders issued in references read above, the Assistant Secretary TOURISM is hereby issued a Budget Release Order for an amount of Rs.1,19,56,000/- (Rupees One Crore Nineteen Lakhs Fifty Six Thousands) Plan from the BE provision 2012-13 towards 3rd and 4th installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> PMU - International Marts/Fairs and Festivals <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
1	3452-01-102-11-19-500-503	V	1,00,00	..	..	1,00,00	75,00	25,00	..
<b>Scheme Name:</b> PMU - Promotion of Tourism/Events <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
2	3452-01-102-11-20-500-503	V	43,00	5,00,00	..	5,43,00	5,32,25	10,75	..
<b>Scheme Name:</b> PMU - Tourism Projects <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
3	3452-01-102-11-18-500-503	V	1,32,00	1,20,00	..	2,52,00	2,19,00	33,00	..
<b>Scheme Name:</b> Tourism Project Management Unit <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
4	3452-01-102-11-13-010-011	V	16,00	..	..	16,00	12,00	4,00	..
5	3452-01-102-11-13-010-012	V	1,60	..	..	1,60	1,20	40	..
6	3452-01-102-11-13-010-013	V	7,04	..	..	7,04	5,28	1,76	..
7	3452-01-102-11-13-010-015	V	2,00	..	..	2,00	1,50	50	..
8	3452-01-102-11-13-010-016	V	4,00	..	..	4,00	3,00	1,00	..
9	3452-01-102-11-13-010-017	V	20	..	..	20	15	5	..
10	3452-01-102-11-13-010-018	V	1,20	..	..	1,20	90	30	..
11	3452-01-102-11-13-010-019	V	20	..	..	20	15	5	..
12	3452-01-102-11-13-110-111	V	6,00	..	..	6,00	3,00	1,50	1,50
13	3452-01-102-11-13-130-131	V	2,00	..	..	2,00	1,50	50	..
14	3452-01-102-11-13-130-132	V	4,00	..	..	4,00	3,00	1,00	..
15	3452-01-102-11-13-130-134	V	9,00	..	..	9,00	6,75	2,25	..
16	3452-01-102-11-13-280-284	V	50,00	..	..	50,00	37,50	12,50	..
17	3452-01-102-11-13-300-000	V	50,00	..	..	50,00	37,50	12,50	..
18	3452-01-102-11-13-500-503	V	50,00	..	..	50,00	37,50	12,50	..
<b>Total</b>			<b>4,78,24</b>	<b>6,20,00</b>	<b>..</b>	<b>10,98,24</b>	<b>9,77,18</b>	<b>1,19,56</b>	<b>1,50</b>

The ( YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Dr. P.V.Ramesh**

**Principal Secretary to Government (RE)**

**To**  
**YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT**  
**TOURISM**  
**The Director of Treasuries & Accounts,A.P.Hyd.**  
**The Director Works and Accounts**  
**The Pay & Accounts Officer, Hyd**  
**The Accountant General A.P.Hyd**  
**The Reins(Budget Computers)**  
**The Fin (TFR)Dept**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**